

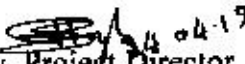
Name of ATMA, GODDA

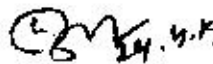
Tentative Action Plan/DEWP for 2019-20 Under SMAE

B.	District Level Activities	Unit Cost	Dist: Godda	
I.	Farmer Oriented Activities		Phy. In Nos.	Fin. in Lakhs
B.1	Revisiting of SREP	2.500		1.500000
B.2	Training of Farmers			
Ø	Inter-State	1.560	1	1.560000
Ø	Within State	1.250	3	3.750000
Ø	Within District	0.360	27	9.720000
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	270	10.800000
Ø	Allied Sector	0.040		0.000000
B.4	Exposure visits of farmers			
Ø	Inter-State	2.000	1	2.000000
Ø	Within State	0.375	3	1.125000
Ø	Within District	0.090	18	1.620000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	27	1.350000
Ø	Seed money/ revolving funds	0.100		0.000000
Ø	Food Security Group	0.100		0.000000
B.6	Rewards/ incentives to best organized groups	0.200	1	0.200000
B.7	Farmer Award Block Level	0.100	0	0.000000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	10	2.000000
	Low Cost Publication (0.72 per block)	0.720	1	0.720000
B.10	Development of technology package on electronic form	0.200	10	2.000000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level (2 interaction per year)	0.200	2	0.400000
	2.) Designate Expert support from SAU/KVK at District Level	0.240		0.000000
	3.) Joint Visit by Scientist & Extension Workers	0.288	1	0.288000
B.12	Organization Field Days and Kisan Goshties	0.150	18	2.700000
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			2.500000
	(iii) Hiring of vehicle / POL			1.477680
	(iv) Operational Expenses exclusively for block level		9	0.900000
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200000
	(vi) Operational Expenses for BFAC Meeting	0.150	9	1.350000
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	27	7.941780
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000		0.000000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.000000

B.	District Level Activities	Unit Cost	Dist: Godda	
I.	Former Oriented Activities		Phy. in Nos.	Fin. in Lakhs
c	Hand Held Devices			0.000000
	Establishment at District Level			
	(I) Specialist and Functionary Support			
	a) Project Director (ATMA)			0.000000
F	b 1) Deputy Project Director (ATMA) OLD	7.089	1	7.089120
	2) Deputy Project Director (ATMA) New for 1 Months	1.260	1	1.260000
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	4.005	1	4.005120
	d) Computer Assistant / Programmer	3.6967	1	3.696720
	Establishment at Block Level			
	(v 1) Support at Block level - Block Technology Manager (BTM)	3.945	3	11.835360
G	(vi 1) Operational Expenses for BTM	0.600	3	1.800000
	(vii 1) Specialist Support at Block Level (ATM)	3.141	1	3.141120
	(viii 1) Operational Expenses for ATM at Block level	0.480	1	0.480000
	New Recruitment at Block level (Provision for 1 months)			
	(v 1) Support at Block level - Block Technology Manager (BTM)	0.250	6	1.500000
	(vi 1) Operational Expenses for BTM	0.050	6	0.300000
	(vii 1) Specialist Support at Block Level (ATM)	0.210	26	5.460000
	(viii 1) Operational Expenses for ATM at Block level	0.040	26	1.040000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.120	600	72.000000
	Grand Total			173.709900


Accountant
ATMA, Godda


Dy. Project Director
ATMA, Godda


Project Director
ATMA, Godda

DISTRICT EXTENSION WORK PLAN (DEWP) YEAR 2019-20

SUMMARY OF BUDGET PROPOSED UNDER EXTENSION REFORMS/SMAE PROGRAMME FOR THE YEAR 2019-20

e of the State : Jharkhand

Name of District : GODDA

Total no of Blocks : 9

Total No. of Villages : 2311

Activity	Total Fund Requirement	Contribution from the scheme	Actual distribution (%)	Recommended distribution (%)
ATMA at District Level				
Farmers Oriented activities (B.1-7: and B.15)	41.56678		69	55
Farm Information dissemination (B.8-10)	8.72000		15	10
R-E-F Linkages (B.11-12)	3.38800		6	7
Administrative expenses - Recurring (B.14)	6.42768		11	28
Sub Total (I+II+III+IV)	60.10246			100
Innovative Activities - District Level				
Setting up CRS				
Establishment				
District Level	16.05096			
Block Level	25.55648			
Village Level	72.00000			
Sub Total (a+b+c)	113.60744			
Grand Total	173.70990			

(Rs. in lakh)


Deputy Project Director
ATMA, GODDA


Project Director
ATMA, GODDA

Table No. - 6-C

AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA) YEAR 2019-20

Name of the State : Jharkhand

Name of the District - Godda

No. of Block : - 09

District Level Activities*

(Rs. in Lakh)

Sl. No.	Activity	Number of beneficiaries to be covered			Number of Units/	Cost per Units/Activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme
		Men	Women	Total						
1	2	3	4	5	6	7	8	9	10	11
Farmer Oriented Activities										
1	Revisiting SREP						1.5			
2	Training of Farmers									
	Inter state	18	8	26	1	1.56	1.56000			
	Within State	53	23	76	3	1.25	3.75000			
	Within District	473	203	676	27	0.36	9.72000			
3	Organizing Demonstration									
	Demonstration (Agri.)	189	81	270	270	0.04	10.80000			
	Demonstration (Allied Sector)					0.04	0.00000			
Exposure visits of farmers with maximum duration of five days + travel time										
	Inter State	35	15	50	1	2.00	2.00000			
	Within State	70	30	100	3	0.38	1.12500			
	Within District	315	135	450	18	0.09	1.62000			
Mobilization of Farmers' Groups - FIG/WIG/ FOs/ COs/ FCs										
	Their Capacity building, skill development				27	0.05	1.3500			
	Seed money/ Revolving funds					0.10	0.0000			
	Food Security Group (Women)					0.10	0.0000			
6	Rewards/ incentives to best organized groups				1	0.20	0.2000			
7	Farmer Awards - Block Level				0	0.10	0.0000			
						Total (I) :-	33.62500			

6

Activity	Number of beneficiaries to be covered			Number of Units/	Cost per Units/Activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme
	Men	Women	Total						
2	3	4	8	6	7	8	9	10	11
arm Information Dissemination									
District level exhibition/Kisan males/Fruit/Vegetable shows				1	4.00	4.0000			
(a) Information Dissemination through printed leaflets, etc. and advertisement.				10	0.20	2.0000			
(b) Low Cost Publication				1	0.72	0.72000			
Development of Technology package on electronic form to be shared through IT network.				10	0.20	2.0000			
Total (II) :-						8.72000			

Agricultural Technology Refinement, Validation and Adoption

1) Farmer Scientist Interaction at District Level (25 farmers for two days)				2	0.20	0.40000			
2) Designate expert support from S.A.U/ K.V.K at District Level				0	0.24	0.00000			
3) Joint Visit by Scientist & Extension Worker				1	0.288	0.28800			
Organization field days and kisan goshies to strengthen R-E-F linkages (1 per block in each season)				18	0.150	2.70000			
Assessment, Refinement, Validation and Adoption of frontline Technologies & Researchable issues through KVKs and other local Research Centres.									
Total (III) :-						3.38800			
Grand Total (I + II + III) :-						45.73300			

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No.	Activity	Number of beneficiaries to be covered			Number of Units/	Cost per Units/Activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme
		Men	Women	Total						
2		3	4	5	6	7	8	9	10	11
Administrative/capital Expenses										
14 Establishment of ATMA like Institutions										
	Recurring									
	(a) TA/DA/ Operational Expenses						2,50,000			
	(b) Hiring of vehicle/POL						1,47,768			
	(c) Operational expenses exclusively for block level (Including Hiring of Vehicles & POL)						0,90,000			
	(d) Operational Expenses for DFAC Meeting						0,20,000			
	(e) Operational Expenses for BFAC Meeting						1,35,000			
	Non-Recurring									
	Equipment									
15	Farm school (3 Farm School in each Block)						7,94,178			
	Hand Held Devices									
Total (IV) :-							14,36,946			
Grand Total (I + II + III + IV) :-							60,10,246			


Deputy Project Director
ATMA, Godda

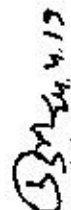

Project Director
ATMA, Godda

TABLE - 7

SECTOR WISE BREAK-UP OF PROPOSALS UNDER DISTRICT EXTENSION WORK PLAN (DEWP) FOR 2019-20

Rs. in Lakhs

Number of Blocks - 9

Name of District : GODDA

Name of State: Jharkhand

Sector	Demon.	Training	Exposure Visit	Field Day	Mobilization of FO	Low Cost Publication	Food Security Group	Kisan Mela	Farm Information Disse.	Dev. Of Tech. Package	F-S Interaction	Farm School	Total
2	3	4	5	6	7	8	9	10	11	12	13	14	15
Agriculture	5.400	7.130	3.185	1.200	0.750	0.720	0.000	4.000	1.000	0.800	0.200	4.41210	28.7971
Horticulture	5.400	4.130	0.8250	1.200	0.600	0.000	0.000	0.000	0.600	0.800	0.200	3.52968	17.28468
Animal Husb.	0.000	2.690	0.180	0.300	0.000	0.000	0.000	0.000	0.200	0.200	0.000	0.000	3.5700
Fishery	0.000	1.080	0.555	0.000	0.000	0.000	0.000	0.000	0.200	0.200	0.000	0.000	2.0350
Soil Cons.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Sericulture	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Lac Culture	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Industry	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Dairy	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.0000
Total	10.800	35.050	4.745	2.700	1.350	0.720	0.000	4.000	2.000	2.000	0.400	7.9418	51.68678

Demon. Includes Demon (Agril.) and Demon (Allied)

Training and Exposure Include -3 types of Training and Exposure

Mobilization of FO- includes Capacity Building, Seed Money and FSG Groups

F-S Interaction includes FS Interaction, Expert Support and Joint Visit by Scientist & Extension

1.

[Signature]
 24.04.19
 Deputy Project Director
 ATMA, Godda

[Signature]
 24.04.19
 Project Director
 ATMA, Godda

DISTRICT EXTENSION WORK PLAN (DEWP) YEAR 2019-20.

Table No. 3

SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS/SMAE

Name of ATMA District:- Godda

Total no of Villages :- 1601

Total no of Blocks :- 09

e State : Jharkhand

Activity	Number of beneficiaries to be covered		Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme	DEWP 2018-19	
	Men	Women	Total						Allocation	Expenditure up to
fishment at District Level										
Specialist and Functionary Support										
ject Director (ATMA)										
puty Project Director (ATMA) OLD			1	7.08912	7.089120				5.928	5.890
puty Project Director (ATMA) New for 3 Months			1	1.2600	1.260000				3.420	0.000
ountant cum Clerk (ATMA)			1	4.0051	4.005120				3.120	3.100
mputer Assistant/Programmer			1	3.69672	3.696720				3.156	2.162
Total (B)					16.050960				15.624	11.152
fishment at Block Level										
Support at Block level - Block Technology Manager			3	3.94512	11.835360				9.360	9.300
Operational Expenses for BTM			3	0.600	1.800000				1.800	1.800
Specialist Support at Block Level ATM			1	3.141	3.141120				1.716	1.705
Operational Expenses for ATM at Block level			1	0.480	0.480000				0.480	0.480
Recruitment at Block level (Provision for 1 months)										
Support at Block level - Block Technology Manager			6	0.25	1.500				7.200	0.000
Operational Expenses for BTM for 1 Months			6	0.05	0.300				1.800	0.000
Specialist Support at Block Level (ATM) for 1 Months			26	0.21	5.460				17.160	0.000
Operational Expenses for ATM at Block level for 1			26	0.04	1.040				6.240	0.000
Total (C)					25.55648				45.756	13.285
fishment at Village Level										
ver Friend at Village Level (50:50)			600	0.12	72.0000				48.000	35.970
Total (D)					72.0000				61.380	24.437
Grand Total (B+C+D)					113.60744				109.380	48.874

(Rs. in lakh.)

Deputy Project Director
ATMA, Godda

Project Director
ATMA, Godda

HRD PLAN

NAME OF THE DISTRICT - Godda, YEAR 2019-20

Dept.	Strategy for HRD as per SREP	Type of Participants	Topics for training based on training needs	No. of Trainings			Name of institute
				Inter State	Within State	Within District	
	2	3	4	5	6	7	8
Agriculture	Expansion on area under cereal, Pulses and oilseed	PE/FF/ BTT/ ATM/ BTM	Training on latest Package of Practices of Cereals, Pulses & Oilseeds	1	1	8	SAU, KVKs
	Improvement of rain fed farming by adoption of dry land technology	PE/FF/ BTT/ ATM/ BTM	Training on the usage integrated Pest Management	-	-	4	HARP Plandu
Horticulture	Horizontal as well as vertical expansion of vegetable production	SHG/PE/FF/ BTT/ ATM/ BTM	Training on vegetable production	-	1	4	KVK & ATMA
	Improvement of Encouraging on Medicinal Crops	SHG/PE/FF/ BTT/ ATM/ BTM	Training on Medicinal Plants	-	-	4	KVK & ATMA
Animal Husbandry	Breed Up gradation of Dairy animals, goatery and piggyery (T&D)	SHG/PE/FF/ BTT/ ATM/ BTM	Training on breed Upgradation of Dairy, Goatery & Piggyery	-	1	2	KVK & ATMA
		SHG/PE/FF/ BTT/ ATM/ BTM	Training on Production of Fingerlings	-	-	2	KVK & ATMA
Fisheries	Introduction of Composite Pisciculture in water bodies	SHG/PE/FF/ BTT/ ATM/ BTM	Create Awareness on Composite Fish farming	-	-	3	ishrie
ABSTRACT - Training (Inter State) - 1 Training (Within State) - 3 Training (Within District) - 27							

24.04.19

TABLE - I

NAME OF THE DISTRICT : Godda, JHARKHAND, Year 2019-20
STRATEGIES, THRUST AREAS FOR EXTENSION AND RESEARCH NEEDS FOR DEVELOPMENT OF AGRICULTURE & ALLIED SECTORS IN ATMA
DISTRICTS OF JHARKHAND

Department:- Agriculture

Crop	Strategy as per SREP	Thrust Area for Extension	Research Need	Activities Proposed		No. of Unit Proposed			Amount in Lakhs
				Ext.	Reas.	Ext.	Reas.		
1	2	3	4	5	6	7	8	9	
Agriculture	Substitution of upland rice crop to millets and pulses.	Conducting field demonstration on crop diversification and facilitate critical inputs.	Appropriate Tech. Available	Field days & Kisan Gosthi				0.00	
				Training (Inter state)		1		1.56	
				Farm School				0.000	
				Exposure Visit (Inter State)		1		2.00	
				Exposure-visit (within State)				0.000	
				Exposure-visit (within District)		4		0.36	
	Increasing cropping intensity of canal irrigated areas and area having perennial source of irrigation	Training of new farmers about management practices of proposed crop by using successful farmers and facilitate supply of critical inputs	Appropriate Tech. Available	Training (Inter state)				0.00	
				Training (Within District)		12		4.32	
				Training (Within State)		1		1.25	
				Exposure Visit (Inter State)				0.00	
				Exposure-visit (within State)		1		0.375	
				Farm School				0.0000	
	Overcoming Technological gap in Major Agril. Crops rice maize Pulses and mustard	Education of farmers through mass media on technological gap and like seed treatment and fertilizer application	Appropriate Tech. Available	Demonstration				0.00	
				Field days & Kisan Gosthi		4		0.00	
				Training (Inter state)				0.00	
				Demonstration		135		5.40	
				Field days & Kisan Gosthi		8		1.20	
				Farm School		15		4.4121	
	Expansion of area under HYV of Oil seed and Pulses		Exposure Visit (Inter State)				0.000		
			Exposure-visit (within State)				0.000		
			Exposure-visit (within District)		5		0.450		
			Mobilization of CIG		15		0.75		
			Kisan Mela		1		4.00		
			Farmers Scientist interaction		1		0.20		
						5		1.00	
						1		0.72	
						4		0.80	
								28.7971	
Total									

[Signature]
 Deputy Project Director
 ATMA, Godda

[Signature]
 Project Director
 ATMA, Godda

TABLE - 1

NAME OF THE DISTRICT : GODDA , JHARKHAND, Year 2019-20
STRATEGIES, THRUST AREAS FOR EXTENSION AND RESEARCH NEEDS FOR DEVELOPMENT OF AGRICULTURE & ALLIED SECTORS
IN ATMA DISTRICTS OF JHARKHAND

Department:- Horticulture

Department	Strategy as per SREP	Thrust Area for Extension	Research Need	Activities Proposed			No. of Unit Proposed			Amount In Lakhs
				Ext.	Reas.		Ext.	Reas.		
1	2	3	4	5	6	7	8	9		
Horticulture	Promotion of Vegetable Cultivation	Population of Masrum cultivation in large no of farmers	Appropriate Tech. Available	Training (Within State)		1		1.250		
				Training (within District)		8		2.880		
				Demonstration		135		5.400		
				Field days & Kisan Goshthi		8		1.20		
				Farm School		12		3.5297		
				Exposure-visit (within State)		1		0.375		
	Promotion of medicinal plant farming	Promotion of bee keeping activity	Appropriate Tech. Available	Training (Within State)				0.000		
				Training (within District)				0.000		
				Exposure Visit (within District)		5		0.450		
				Exposure-visit (within State)				0.000		
				Mobilization of CIG		12		0.60		
				Food Security Group (Women)				0.00		
	Promotion of Commodity based Fos	Organising farmers into Groups	Appropriate Tech. Available	Farmers Scientist interaction		1		0.20		
				Printed leaflet		3		0.60		
Low Cost Publication							0.00			
I.T Network					4		0.80			
Total									17.28468	


 Deputy Project Director
 ATMA, Godda


 Project Director
 ATMA, Godda

NAME OF THE DISTRICT : GODDA, JHARKHAND, Year 2019-20

**CATEGORIES, THRUST AREAS FOR EXTENSION AND RESEARCH NEEDS FOR DEVELOPMENT OF AGRICULTURE & ALLIED SECTORS
IN ATMA DISTRICTS OF JHARKHAND**

Department:- Animal Husbandry

Sr. No.	Strategy as per SREP	Thrust Area for Extension	Research Need	Activities Proposed		No. of Unit Proposed		Amount in Lakhs
				Ext.	Reas.	Ext.	Reas.	
1	2	3	4	5	6	7	8	9
National	Breed upgradation of dairy animals	Introduction of improved breed, artificial insemination, A milk chilling plant should be established in the district	Increase productivity of goats	Field days & Kisan Gosthi		2		0.300
				Training (Within District)		4		1.440
				Training (Within State)		1		1.250
				Exposure Visit (with in dist.)		2		0.1800
				Printing leaflet		1		0.20
State	Fodder cultivation of improved nutrition of dairy animals	Introduction of improved local sustainable breed	increase productivity of poultry breed,	Exposure-visit (within State)				
				I.T. Network		1		0.200
								0.00
				Total				3.5700

Deputy Project Director
ATMA, Godda

Project Director
ATMA, Godda

TABLE - 1

NAME OF THE DISTRICT : Godda , JHARKHAND, Year 2019-20

STRATEGIES, THRUST AREAS FOR EXTENSION AND RESEARCH NEEDS FOR DEVELOPMENT OF AGRICULTURE & ALLIED SECTORS IN ATMA DISTRICTS OF JHARKHAND

partment:- Fisheries

EPT.	Strategy as per SREP	Thrust Area for Extension	Research Need	Activities Proposed		No. of Unit Proposed		Amount in Lakhs
				Ext.	Reas.	Ext.	Reas.	
1	2	3	4	5	6	7	8	9
Fishery	Pond preparation and adoption of technology for higher fish production	Creating awareness about physico chemical parameters, feeding management	increase productivity of fish	Exposure Visit (Within Statet)		1		0.375
				Field days & Kisan Gosthi				0.0000
				Farm School				0.00000
	Introduction of Production of Fingerlings	Composite fish farming, Value addition practices	increase productivity of fish	Training 9 Within District)		3		1.08
				Printed leaflet		2		0.18
				Low Cost Publication		1		0.2
Total				I.T. Network		1		0.2
								2.03500

Deputy Project Director
ATMA, Godda

Project Director
ATMA, Godda